

PART - I

**Statement of Unaudited Financial Results for the Quarter and Half Year Ended 30th September, 2015**

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended
		30-09-2015 (Unaudited)	30-06-2015 (Unaudited)	30-09-2014 (Unaudited)	30-09-2015 (Unaudited)	30-09-2014 (Unaudited)	31-03-2015 (Audited)
1	<b>Income from operations</b>						
	(a) Net Sales / Income from Operations	175	179	163	354	315	681
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from operations</b>	<b>175</b>	<b>179</b>	<b>163</b>	<b>354</b>	<b>315</b>	<b>681</b>
2	<b>Expenses</b>						
	(a) Purchases of stock-in-trade	18	18	20	36	38	78
	(b) Changes in inventories of stock-in-trade	-	-	-	-	1	1
	(c) Employee benefits expense	62	61	54	123	104	219
	(d) Depreciation and amortisation expense	3	4	3	7	7	14
	(e) Power and fuel	24	22	22	46	45	86
	(f) Other expenses	45	36	35	81	67	164
	<b>Total expenses</b>	<b>152</b>	<b>141</b>	<b>134</b>	<b>293</b>	<b>262</b>	<b>562</b>
3	<b>Profit from Operations before Other Income, finance costs and exceptional items (1-2)</b>	<b>23</b>	<b>38</b>	<b>29</b>	<b>61</b>	<b>53</b>	<b>119</b>
4	Other Income	28	28	27	56	53	109
5	<b>Profit from ordinary activities before finance costs and exceptional items (3±4)</b>	<b>51</b>	<b>66</b>	<b>56</b>	<b>117</b>	<b>106</b>	<b>228</b>
6	Finance costs	1	-	1	1	1	1
7	<b>Profit from ordinary activities after finance costs but before exceptional items (5±6)</b>	<b>50</b>	<b>66</b>	<b>55</b>	<b>116</b>	<b>105</b>	<b>227</b>
8	Exceptional Items incl. Prior Period Items	3	-	(2)	3	(6)	11
9	<b>Profit from ordinary activities before tax (7±8)</b>	<b>53</b>	<b>66</b>	<b>53</b>	<b>119</b>	<b>99</b>	<b>238</b>
10	Tax expense	16	21	16	37	30	70
11	<b>Net Profit from ordinary activities after tax (9±10)</b>	<b>37</b>	<b>45</b>	<b>37</b>	<b>82</b>	<b>69</b>	<b>168</b>
12	Extraordinary Items	-	-	-	-	-	-
13	<b>Net Profit for the period (11±12)</b>	<b>37</b>	<b>45</b>	<b>37</b>	<b>82</b>	<b>69</b>	<b>168</b>
14	Paid-up equity share capital (Face Value of ₹10/- each)	20	20	20	20	20	20
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,018
16	Earnings Per Share (of ₹ 10/- each) (not annualised):						
	(a) Basic	18.39	22.63	18.91	41.02	34.84	83.80
	(b) Diluted	18.39	22.63	18.91	41.02	34.84	83.80

PART - II

**Select information for the Quarter and Half Year Ended on 30th September, 2015**

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended
		30-09-2015 (Unaudited)	30-06-2015 (Unaudited)	30-09-2014 (Unaudited)	30-09-2015 (Unaudited)	30-09-2014 (Unaudited)	31-03-2015 (Audited)
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	55,071	55,071	55,071	55,071	55,071	55,071
	- Percentage of Shareholding	27.54	27.54	27.54	27.54	27.54	27.54
2	Promoters and Promoter Group Shareholding						
a)	Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
b)	Non-Encumbered						
	- Number of shares	1,44,929	1,44,929	1,44,929	1,44,929	1,44,929	1,44,929
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	72.46	72.46	72.46	72.46	72.46	72.46
	<b>Particulars</b>	<b>3 Months ended 30th September, 2015</b>					
B	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter			-			
	Received during the quarter			-			
	Disposed off during the quarter			-			
	Remaining unresolved at the end of the quarter			-			

**SEGMENT-WISE REVENUE, RESULTS & CAPITAL EMPLOYED**

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Half Year Ended	Half Year Ended	Year Ended
		30-09-2015 (Unaudited)	30-06-2015 (Unaudited)	30-09-2014 (Unaudited)	30-09-2015 (Unaudited)	30-09-2014 (Unaudited)	31-03-2015 (Audited)
1	<b>Segment Revenue</b>						
	(a) Automobile	86	84	81	170	156	324
	(b) Hospitality	89	95	82	184	159	357
	<b>Total</b>	<b>175</b>	<b>179</b>	<b>163</b>	<b>354</b>	<b>315</b>	<b>681</b>
	Less : Inter segment Revenue	-	-	-	-	-	-
	<b>Net Sales/Income from Operations</b>	<b>175</b>	<b>179</b>	<b>163</b>	<b>354</b>	<b>315</b>	<b>681</b>
2	<b>Segment Results</b>						
	Profit before Interest and Tax						
	(a) Automobile	41	43	43	84	79	149
	(b) Hospitality	10	23	13	33	27	79
	<b>Total</b>	<b>51</b>	<b>66</b>	<b>56</b>	<b>117</b>	<b>106</b>	<b>228</b>
	Less : Finance costs	1	-	1	1	1	1
	Less : Other unallocable Expenditure net of unallocable Income	(3)	-	2	(3)	6	(11)
	<b>Profit Before Tax</b>	<b>53</b>	<b>66</b>	<b>53</b>	<b>119</b>	<b>99</b>	<b>238</b>
3	<b>Capital Employed</b>						
	Segment Assets						
	Less : Liabilities						
	(a) Automobile	233	205	120	233	120	176
	(b) Hospitality	887	878	830	887	830	862
	<b>Total</b>	<b>1,120</b>	<b>1,083</b>	<b>950</b>	<b>1,120</b>	<b>950</b>	<b>1038</b>

**Statement of Assets and Liabilities**

(₹ in Lacs)

Sr. No.	Particulars	As at	As at	Notes :-
		30-09-2015 (Unaudited)	31-03-2015 (Audited)	
A	<b>EQUITY AND LIABILITIES</b>			
1	<b>Shareholders' funds</b>			
	(a) Share capital	20	20	
	(b) Reserves and surplus	1,100	1,018	
	<b>Sub-total - Shareholders' funds</b>	<b>1,120</b>	<b>1,038</b>	
2	<b>Non-Current liabilities</b>			
	(a) Long-term borrowings	-	-	
	(b) Other Long-term liabilities	111	111	
	<b>Sub-total - Non-Current liabilities</b>	<b>111</b>	<b>111</b>	
3	<b>Current liabilities</b>			
	(a) Trade payables	160	164	
	(b) Other current liabilities	67	63	
	(c) Short-term provisions	465	531	
	<b>Sub-total - Current liabilities</b>	<b>692</b>	<b>758</b>	
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>1,923</b>	<b>1,907</b>	
B	<b>ASSETS</b>			
1	<b>Non-current assets</b>			
	(a) Fixed assets (including capital work-in-progress)	66	71	
	(b) Non-current investments	208	111	
	(c) Long-term loans and advances	13	13	
	(d) Other non-current assets	-	10	
	<b>Sub-total - Non-current assets</b>	<b>287</b>	<b>205</b>	
2	<b>Current assets</b>			
	(a) Current investments	268	300	
	(b) Inventories	12	12	
	(c) Trade receivables	63	45	
	(d) Cash and Bank balances	800	768	
	(e) Short-term loans and advances	468	528	
	(f) Other current assets	25	49	
	<b>Sub-total - Current assets</b>	<b>1,636</b>	<b>1,702</b>	
	<b>TOTAL - ASSETS</b>	<b>1,923</b>	<b>1,907</b>	

For BOMBAY CYCLE & MOTOR AGENCY LTD.  
Sd/-  
CHIRAG C. DOSHI  
CHAIRMAN & MANAGING DIRECTOR  
(DIN: 00181291)

Place : Mumbai  
Date : 5<sup>th</sup> Nov, 2015